

MUNICIPIO DE HUEHUETLÁN EL GRANDE PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	13,305,475.00	3,597,708.20	16,903,183.20	15,899,615.59	15,899,615.59	1,003,567.61
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	4,829,173.85	2,627,053.89	7,456,227.74	7,456,227.74	7,457,834.74	0.00
2 TESORERIA	4,295,383.15	258,908.70	4,554,291.85	3,689,649.89	3,688,042.89	864,641.96
5 POLICIA	1,793,901.00	240,314.77	2,034,215.77	2,034,215.77	2,034,215.77	0.00
7 DIF	1,075,012.71	-10,229.02	1,064,783.69	1,064,783.69	1,064,783.69	0.00
8 OBRAS PUBLICAS	1,312,004.29	481,659.86	1,793,664.15	1,654,738.50	1,654,738.50	138,925.65
II. GASTO ETIQUETADO	20,416,624.00	11,751,917.08	32,168,541.08	32,161,643.16	32,037,866.45	6,897.92
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	240,000.00	240,000.00	240,000.00	240,000.00	0.00
2 TESORERIA	0.00	109,817.58	109,817.58	164,034.13	164,034.13	-54,216.55
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	20,416,624.00	11,402,099.50	31,818,723.50	31,757,609.03	31,633,832.32	61,114.47
III. Total de Egresos (III = I + II)	33,722,099.00	15,349,625.28	49,071,724.28	48,061,258.75	47,937,482.04	1,010,465.53