

MUNICIPIO DE HUEHUETLÁN EL GRANDE PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	13,305,475.00	2,574,999.96	15,880,474.96	9,097,016.95	9,088,446.95	6,783,458.01
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	4,829,173.85	100,000.00	4,929,173.85	3,588,125.55	3,589,732.55	1,341,048.30
2 TESORERIA	4,295,383.15	0.00	4,295,383.15	1,797,057.30	1,786,880.30	2,498,325.85
5 POLICIA	1,793,901.00	0.00	1,793,901.00	1,033,468.16	1,033,468.16	760,432.84
7 DIF	1,075,012.71	0.00	1,075,012.71	580,975.02	580,975.02	494,037.69
8 OBRAS PUBLICAS	1,312,004.29	2,474,999.96	3,787,004.25	2,097,390.92	2,097,390.92	1,689,613.33
II. GASTO ETIQUETADO	20,416,624.00	0.00	20,416,624.00	4,018,667.27	4,018,667.27	16,397,956.73
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	0.00	0.00	0.00	163,875.88	163,875.88	-163,875.88
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	20,416,624.00	0.00	20,416,624.00	3,854,791.39	3,854,791.39	16,561,832.61
III. Total de Egresos (III = I + II)	33,722,099.00	2,574,999.96	36,297,098.96	13,115,684.22	13,107,114.22	23,181,414.74



PRESIDENCIA MUNICIPAL
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE
2018 - 2021

[Handwritten Signature]

C. JOSÉ ÁNGEL GONZÁLEZ CARPINTEYRO
PRESIDENTE MUNICIPAL



SECRETARIO
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE
2018 - 2021

[Handwritten Signature]

C. JONNY DE SANTIAGO MARTÍNEZ
SECRETARIO GENERAL



TESORERIA MUNICIPAL
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE
2018 - 2021

[Handwritten Signature]

C. MARIO LEÓN ARMORA
TESORERO MUNICIPAL