



MUNICIPIO DE HUEHUETLÁN EL GRANDE PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	13,305,475.00	0.00	13,305,475.00	12,134,047.32	12,063,582.31	1,171,427.68
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	4,829,173.85	0.00	4,829,173.85	6,155,315.61	6,110,522.61	-1,326,141.76
2 TESORERIA	4,295,383.15	0.00	4,295,383.15	2,587,029.02	2,585,422.02	1,708,354.13
5 POLICIA	1,793,901.00	0.00	1,793,901.00	1,502,313.90	1,502,313.90	291,587.10
7 DIF	1,075,012.71	0.00	1,075,012.71	818,452.49	818,452.49	256,560.22
8 OBRAS PUBLICAS	1,312,004.29	0.00	1,312,004.29	1,070,936.30	1,046,871.29	241,067.99
II. GASTO ETIQUETADO	20,416,624.00	10,295,449.26	30,712,073.26	20,420,988.45	20,351,068.95	10,291,084.81
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	240,000.00	240,000.00	186,000.00	186,000.00	54,000.00
2 TESORERIA	0.00	0.00	0.00	163,915.32	163,915.32	-163,915.32
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	20,416,624.00	10,055,449.26	30,472,073.26	20,071,073.13	20,001,153.63	10,401,000.13
III. Total de Egresos (III = I + II)	33,722,099.00	10,295,449.26	44,017,548.26	32,555,035.77	32,414,651.26	11,462,512.49



PRESIDENCIA MUNICIPAL
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE

NOV 2019
C. JOSÉ ÁNGEL GONZÁLEZ CARPINTEYRO
PRESIDENTE MUNICIPAL



SECRETARIO
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE

2018 - 2021
C. JONNY DE SANTIAGO MARTÍNEZ
SECRETARIO GENERAL



TESORERÍA MUNICIPAL
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE

C. MARIO LEÓN ARMORA
TESORERO MUNICIPAL