

MUNICIPIO DE HUEHUETLÁN EL GRANDE PUE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2020
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| I. GASTO NO ETIQUETADO | 16,247,917.00 | 176,856.49 | 16,424,773.49 | 7,674,814.92 | 7,328,933.92 | 8,749,958.57 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 PRESIDENCIA MUNICIPAL | 7,683,073.00 | -6,564.97 | 7,676,508.03 | 3,770,468.69 | 3,713,745.41 | 3,906,039.34 |
| 2 TESORERIA | 2,442,113.00 | 45,982.46 | 2,488,095.46 | 948,262.05 | 905,256.87 | 1,539,833.41 |
| 5 POLICIA | 2,131,843.00 | -36,619.05 | 2,095,223.95 | 1,079,161.10 | 905,496.75 | 1,016,062.85 |
| 7 DIF | 1,079,344.00 | 16,600.71 | 1,095,944.71 | 439,681.16 | 423,288.11 | 656,263.55 |
| 8 OBRAS PUBLICAS | 2,911,544.00 | 157,457.34 | 3,069,001.34 | 1,437,241.92 | 1,381,146.78 | 1,631,759.42 |
| II. GASTO ETIQUETADO | 23,518,416.00 | -95,119.00 | 23,423,297.00 | 6,998,579.84 | 6,998,579.84 | 16,424,717.16 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 TESORERIA | 0.00 | 0.00 | 0.00 | 19.72 | 19.72 | -19.72 |
| 5 POLICIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 OBRAS PUBLICAS | 23,518,416.00 | -95,119.00 | 23,423,297.00 | 6,998,560.12 | 6,998,560.12 | 16,424,736.88 |
| III. Total de Egresos (III = I + II) | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 14,327,513.76 | 25,174,675.73 |



PRESIDENCIA MUNICIPAL
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE
2018 - 2021

Angel Gonzalez

C. JOSÉ ÁNGEL GONZÁLEZ CARPINTEYRO
PRESIDENTE MUNICIPAL



SECRETARÍA
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE
2018 - 2021

Jonny de Santiago Martínez
C. JONNY DE SANTIAGO MARTÍNEZ
SECRETARIO GENERAL



TESORERÍA MUNICIPAL
MUNICIPIO DE
HUEHUETLÁN EL GRANDE, PUE
2018 - 2021

C. Mario León Armora

C. MARIO LEÓN ARMORA
TESORERO MUNICIPAL