

MUNICIPIO DE HUEHUETLÁN EL GRANDE TLAHUACALTEPEC, OAXACA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,829,674.00	43,363.47	16,873,037.47	15,678,121.87	15,357,828.87	1,194,915.60
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	7,928,697.82	392,150.02	8,320,847.84	7,842,643.51	7,733,477.10	478,204.33
2 TESORERIA	2,344,865.16	-540,946.51	1,803,918.65	1,617,001.88	1,520,204.61	186,916.77
5 POLICIA	2,069,105.22	325,886.34	2,394,991.56	2,361,233.03	2,304,727.29	33,758.53
7 DIF	988,786.46	160,295.21	1,149,081.67	1,011,340.96	992,449.45	137,740.71
8 OBRAS PUBLICAS	3,498,219.34	-294,021.59	3,204,197.75	2,845,902.49	2,806,970.42	358,295.26
II. GASTO ETIQUETADO	23,676,405.00	200,000.00	23,876,405.00	21,139,988.96	21,139,988.96	2,736,416.04
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00
8 OBRAS PUBLICAS	23,676,405.00	0.00	23,676,405.00	20,939,988.96	20,939,988.96	2,736,416.04
III. Total de Egresos (III = I + II)	40,506,079.00	243,363.47	40,749,442.47	36,818,110.83	36,497,817.83	3,931,331.64