



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**Municipio de Huehuetlán el Grande**  
**PUEBLA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2017 Al 30/jun./2017

Fecha y | 26/nov./2019  
hora de Impresión | 12:59 p. m.

| Concepto   | Egresos         |                                      |                       |                |                | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------|--------------------------------------|-----------------------|----------------|----------------|-------------------------------|
|  | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5    |                               |
| GOBIERNO   | \$29,869,868.00 | \$468,939.18                         | \$30,338,807.18       | \$4,790,936.34 | \$4,569,728.16 | \$25,547,870.84               |
| LEGISLACIÓN  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| JUSTICIA   | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| RELACIONES EXTERIORES                                | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$29,869,868.00 | \$468,939.18                         | \$30,338,807.18       | \$4,790,936.34 | \$4,569,728.16 | \$25,547,870.84               |
| SEGURIDAD NACIONAL                                   | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| OTROS SERVICIOS GENERALES                            | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| DESARROLLO SOCIAL                                    | \$28,000.00     | \$192,238.68                         | \$220,238.68          | \$166,387.88   | \$166,387.88   | \$53,850.80                   |
| PROTECCIÓN AMBIENTAL                                 | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$28,000.00     | \$100,000.00                         | \$128,000.00          | \$74,179.20    | \$74,179.20    | \$53,820.80                   |
| SALUD  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| EDUCACIÓN  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| PROTECCIÓN SOCIAL                                    | \$0.00          | \$92,238.68                          | \$92,238.68           | \$92,208.68    | \$92,208.68    | \$30.00                       |
| OTROS ASUNTOS SOCIALES                               | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| DESARROLLO ECONÓMICO                                 | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSPORTE   | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |

\_\_\_\_\_  
C. LAZARO LUNA CORONA  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. GUSTAVO ADOLFO MARQUEZ ZAVALA  
TESORERO MUNICIPAL

\_\_\_\_\_  
C. OLEGARIO AVILA RODRIGUEZ  
SECRETARIO MUNICIPAL



Municipio de Huehuetlán el Grande  
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|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| COMUNICACIONES  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TURISMO   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES           | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                                  | <b>\$29,897,868.00</b> | <b>\$661,177.86</b>                  | <b>\$30,559,045.86</b> | <b>\$4,957,324.22</b> | <b>\$4,736,116.04</b> | <b>\$25,601,721.64</b>        |

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