



Usr supervisor
Rep rptEstadoPresupuestoIngresosRB_CP

Municipio de Huehuetlán el Grande
PUEBLA

Estado Analítico de Ingresos Presupuestales
Del 01/ene./2018 Al 30/jun./2018

Fecha y hora de Impresión | 19/jul./2018
03:42 p. m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|------------------------|------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$180,000.00 | \$0.00 | \$180,000.00 | \$107,491.00 | \$107,491.00 | -72,509.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$332,148.00 | \$0.00 | \$332,148.00 | \$39,080.00 | \$39,080.00 | -293,068.00 |
| PRODUCTOS | \$117,600.00 | \$0.00 | \$117,600.00 | \$62,920.00 | \$62,920.00 | -54,680.00 |
| Corriente | \$117,600.00 | \$0.00 | \$117,600.00 | \$62,920.00 | \$62,920.00 | -54,680.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | -12,000.00 |
| Corriente | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$31,789,934.00 | \$0.00 | \$31,789,934.00 | \$29,386,716.95 | \$27,562,398.50 | -4,227,535.50 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$19.24 | \$19.14 | 19.14 |
| Total | \$32,431,682.00 | \$0.00 | \$32,431,682.00 | \$29,596,227.19 | \$27,771,908.64 | -4,659,773.36 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|--|-----------------|--------|-----------------|-----------------|-----------------|---------------|
| IMPUESTOS | \$180,000.00 | \$0.00 | \$180,000.00 | \$107,491.00 | \$107,491.00 | -72,509.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$332,148.00 | \$0.00 | \$332,148.00 | \$39,080.00 | \$39,080.00 | -293,068.00 |
| PRODUCTOS | \$117,600.00 | \$0.00 | \$117,600.00 | \$62,920.00 | \$62,920.00 | -54,680.00 |
| Corriente | \$117,600.00 | \$0.00 | \$117,600.00 | \$62,920.00 | \$62,920.00 | -54,680.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | -12,000.00 |
| Corriente | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$31,789,934.00 | \$0.00 | \$31,789,934.00 | \$29,386,716.95 | \$27,562,398.50 | -4,227,535.50 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$0.00 | \$0.00 | \$0.00 | \$19.24 | \$19.14 | 19.14 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



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|------------------------|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos Derivados de Financiamiento

| | | | | | | |
|---------------------------------------|------------------------|---------------|------------------------|------------------------|------------------------|----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$32,431,682.00 | \$0.00 | \$32,431,682.00 | \$29,596,227.36 | \$27,771,908.64 | -4,659,773.36 |

ESTADOS UNIDOS MEXICANOS

PRESIDENCIA MUNICIPAL
 MUNICIPIO DE
 HUEHUETLÁN EL GRANDE, PUE
 PRESIDENTE MUNICIPAL
 2014 - 2018
C. OLEGARIO AVILA R.
 SECRETARIO MUNICIPAL
 SECRETARIO
 MUNICIPIO DE
 HUEHUETLÁN EL GRANDE, PUE
 2014 - 2018

ESTADOS UNIDOS MEXICANOS

TESORERÍA MUNICIPAL
 MUNICIPIO DE
 HUEHUETLÁN EL GRANDE, PUE
 2014 - 2018

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