

MUNICIPIO DE HUEHUETLÁN EL GRANDE PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2020
 (Cifras en pesos)

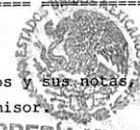
| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |
| 3.1.1.1.1.76 | HUEHUETLÁN EL GRANDE PUEBLA | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | PRESIDENCIA MUNICIPAL | 7,683,073.00 | -6,564.97 | 7,676,508.03 | 3,770,468.69 | 3,906,039.34 |
| 2 | TESORERIA | 2,442,113.00 | 45,982.46 | 2,488,095.46 | 948,281.77 | 1,539,813.69 |
| 5 | POLICIA | 2,131,843.00 | -36,619.05 | 2,095,223.95 | 1,079,161.10 | 1,016,062.85 |
| 7 | DIF | 1,079,344.00 | 16,600.71 | 1,095,944.71 | 439,681.16 | 656,263.55 |
| 8 | OBRAS PUBLICAS | 26,429,960.00 | 62,338.34 | 26,492,298.34 | 8,435,802.04 | 18,056,496.30 |
| TOTAL DEL GASTO | | 39,766,333.00 | 81,737.49 | 39,848,070.49 | 14,673,394.76 | 25,174,675.73 |



PRESIDENCIA MUNICIPAL
 MUNICIPIO DE
 HUEHUETLÁN EL GRANDE, PUE
 2018 - 2021

Angel Gonzalez

C. JOSÉ ANGEL GONZALEZ CARPINTEYRO
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



TESORERIA MUNICIPAL
 MUNICIPIO DE
 HUEHUETLÁN EL GRANDE, PUE
 2018 - 2021

Mario Leon Armora

C. MARIO LEON ARMORA
 TESORERO MUNICIPAL



SECRETARIO
 MUNICIPIO DE
 HUEHUETLÁN EL GRANDE, PUE
 2018 - 2021

Jonny de Santiago Martinez

C. JONNY DE SANTIAGO MARTINEZ
 SECRETARIO GENERAL DEL H. AYUNTAMIENTO